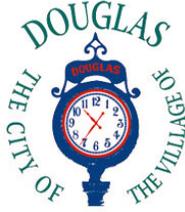




AGENDA
THE CITY OF THE VILLAGE OF DOUGLAS
DOUGLAS HARBOR AUTHORITY
Point Pleasant Marina
201 Washington, Douglas, MI 49406
Tuesday, August 17, 2021 – 5:30 P.M.

1. **Call to Order:** By Chair
2. **Roll Call:**
3. **Consent Calendar:**
 - A. August 17, 2021 Meeting Agenda
 - B. July 20, 2021 Meeting MinutesMotion to approve the consent calendar as presented/amended
4. **Approval of Invoices**
5. **Public Communications:**
 - A. Verbal (Limit of three (3) minutes on agenda items only)
 - B. Written Communications
 - Sam Ferlito
 - MDHHS, Press Release
6. **Unfinished Business:**
 - A. Parks
 - i. Point Pleasant
 - a. Marina Management for Calendar Year 2022
7. **New Business:**
 - A. Fee Schedule Recommendations for FY 22-23
8. **Reports:**
 - A. Authority Members
 - B. Staff
9. **Public Communications:** (Limit of 3 minutes on general business of the City)
10. **Authority Member Comments:**
11. **Adjournment:** Motion to adjourn



MINUTES - DRAFT
THE CITY OF THE VILLAGE OF DOUGLAS
DOUGLAS HARBOR AUTHORITY
POINT PLEASANT MARINA
201 WASHINGTON ST., DOUGLAS, MI
Tuesday, July 20, 2021 – 5:30 P.M.

1. Call to Order: Vice Chair Donovan called the meeting to order at 5:30 p.m.
2. Roll Call: Hurley, Naumann, Pattison, Donovan Absent: VanLoon, Lion
Also present: City Manager LaBombard, Executive Assistant Pearson, Deputy Clerk Howell
3. Consent Calendar:
 - A. July 20, 2021 Meeting Agenda
 - B. May 18, 2021 Meeting Minutes

Motion by Hurley, with support from Pattison, to approve the consent calendar as presented.
Motion carried by unanimous roll call vote.
4. Approval of Invoices: No invoices.
5. Public Communications:
 - A. Verbal: None
 - B. Written: Coast Guard Email Re: Station Consolidation – LaBombard reported that the Holland Coast Guard Station is consolidating with Grand Haven. They will be seeking public comment on this.
6. Unfinished Business:
 - A. Parks
 - i. Point Pleasant
 - a. Marina Management for Calendar Year 2022: LaBombard read in the record VanLoon’s written comments. Original is available in the agenda packet. Discussion centered around a boat slip lottery system, similar to Saugatuck’s, which would be open to everyone, with priority given to real-property taxpayers of Douglas and requiring a non-refundable deposit. It was suggested that this be tabled for further discussion when VanLoon can be present.
Motion by Hurley, with support from Naumann, to table the Point Pleasant Marina Management for Calendar Year 2022. Motion carried by unanimous roll call vote.
 - ii. Wades Bayou
 - a. Rowing Dock Update: Pearson reported that the dock is complete and looks good.
 - B. Aquatic Weed Update: Pearson reported that the first treatment was actually done at an earlier date this year than last year, however, it may have been affected by the heavy rain. Aquatic Doctors said that it may take a few years to take care of it after decades of milfoil seeds being deposited in the sediment. They think the second treatment will make a major difference. It was

suggested by a Board member to wait and see the results of the second treatment, and maybe start looking at other companies or options.

C. Union Street Ramp Update: LaBombard reported that the DPW replaced the old dock and moved it to the other side which gives more room. They also added a cement approach to the dock. At some point, Prein & Newhoff will do an inspection.

7. New Business:

A. Point Pleasant

i. Aerators: During Board discussion, Max Matteson reported that in the past, he used three aerators with thermostats at Point Pleasant to prevent the pilings from freezing in. He had purchased them from Scott Aerators in Holland. Pearson reported getting pricing for two different styles, one attaches to the dock, and the other is a floating option. Their starting price is around \$1300.

ii. Edgewater Resources Contract Proposal

Point Pleasant Marina and Park, Vision and Management Plan: LaBombard is seeking a recommendation to City Council for the Edgewater proposal of \$25,000 to do a public campaign about the future of Point Pleasant as the first step in the improvement process of Point Pleasant. He also read into the record VanLoon's written comments. Original is in the agenda packet. The logic of it is to know what the end use is so that we don't misstep going forward. It was brought up that it is a good idea to get an outside professional service to look at our existing assets and ways to improve it.

Motion by Pattison, with support from Naumann, to recommend the Edgewater Resources Contract Proposal. Motion carried by unanimous roll call vote.

B. Floating Homes Discussion: This was presented for discussion purposes only to give Manager LaBombard direction on where to go with it. Since they're on private property, it was decided to remain with status quo and not act on it.

8. Reports:

A. Authority Members: No comments.

B. Staff: No comments.

9. Public Communications: None

10. Authority Member Comments: No comments.

11. Adjournment: *Motion by Pattison, with support from Hurley, to adjourn the meeting (6:55 p.m.) Motion carried by unanimous voice vote.*

Sam Ferlito
2682 Deep Forest Way
Fennville, MI 49408



July 26, 2021

Jennifer Pearson
City of Douglas
86 W. Center Street
Douglas, MI 49406

Re: Point Pleasant

Dear Ms. Pearson:

I appreciate your invitation to write a letter concerning the future assignment of boat slips at Point Pleasant. I have enjoyed docking at Point Pleasant for seven years and would very much like to continue.

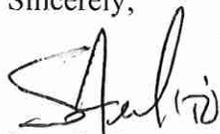
In a best-case scenario, it would be wonderful if long-time users of Point Pleasant could be grandfathered in and allowed to keep their slips. If, however, a lottery system is adopted by the Douglas Harbor Authority, a few questions come to mind:

- How and when would current users be notified of entering the lottery?
- Would lottery applicants be able to attend the drawing?
- If they can't attend, when would the winners be notified?

Having this process concluded by late September would be extremely helpful so that those who lose their slips can start the process of finding a new one. As we all know, the market for boat slips is a tight one.

Please share this letter/request at your next meeting with the Harbor Authority. If you have any questions, you can contact me at 269-512-2723 or samlori1@comcast.net. I'll follow up with you by the end of August for an update. Thank you for your help in this matter.

Sincerely,



Sam Ferlito



Press Release

FOR IMMEDIATE RELEASE: July 27, 2021

CONTACT:

MDHHS: Chelsea Wuth, 517-241-2112, WuthC@michigan.gov

MDARD: Jennifer Holton, 517-284-5724, HoltonJ@michigan.gov

EGLE: Hugh McDiarmid Jr., 517-230-7724, McDiarmidJrH@michigan.gov

Stay safe this summer: tips for identifying and avoiding harmful algal blooms

LANSING, Mich. – If you or your family are living near or visiting Michigan waters in summer or fall months it is important to be aware of the potential for harmful algal blooms (HABs).

HABs form due to a rapid overgrowth or bloom of cyanobacteria, also known as blue-green algae. Cyanobacteria are naturally present in lakes, rivers and ponds. Unfortunately, some cyanobacteria produce toxins, called cyanotoxins, that can be present in cyanobacterial blooms, which at higher levels can be harmful to people and animals.

HABs usually occur in Michigan May through October, most commonly in August and September. The occurrence of cyanobacteria and their toxins has been confirmed in lakes across Michigan in previous years, and elevated toxin levels have been documented in a small percentage of Michigan lakes. During 2020, 61 HABs in 35 Michigan counties were reported to the Michigan Department of Environment, Great Lakes, and Energy (EGLE)

“Before going in the water, we recommend Michiganders look for visible algal blooms or scums on any lake, and that people and pets stay out of water in areas that look affected,” said Dr. Joneigh Khaldun, chief medical executive and chief deputy for health for Michigan Department of Health and Human Services. “If you may have had contact with or swallowed water with a HAB and feel sick, call your doctor or Poison Control at

800-222-1222. If symptoms are severe, seek emergency medical attention as soon as possible.”

What does a HAB look like?

HABs can look like algal scums or mats, spilled paint or pea soup, or colored streaks on the water’s surface. Visit the [HAB Picture Guide](#) for examples of HABs and other algae and plants.

Blooms may last for days or sometimes weeks. Blooms can change in size, toxicity and location within the same day. They also may disappear on a waterbody, but then form at a later time.

What should people do if they think they have found a HAB?

Consult the [HAB Picture Guide](#) for examples of HABs and compare your sighting to other algae and plants found in lakes.

If you suspect you have found a HAB or have any suspicion:

- Do not let people, pets or livestock in the water or near the shore in affected areas.
- Unless the bloom covers a large part of the lake, you can still use any part of the lake that is not affected.
- Always rinse off people and pets after contact with any lake water.
- If there is a posted HAB advisory or closing, follow its instructions.
- Report suspected HABs to EGLE by e-mailing AlgaeBloom@Michigan.gov or calling 800-662-9278. If possible, include pictures of the suspected HAB.

What are the symptoms of HAB exposure?

Breathing in or swallowing water containing HABs and their toxins may cause the following symptoms: runny eyes or nose, asthma-like symptoms, stomach pain, vomiting, diarrhea, weakness, numbness, headaches, dizziness or difficulty breathing. Skin contact can cause rashes, blisters and hives.

Should residents be concerned about threats to animal health?

Animals, especially dogs, can become ill or die after contact with HABs. Signs of illness can include vomiting, diarrhea, staggered walking and convulsions. Preventative measures for dogs include keeping them out of the water wherever surface scums or discolored water are visible, bringing along clean, fresh water for them to drink and rinsing them off after contact with any lake water. If a pet or livestock animal becomes sick after contact with water that may have a HAB, contact a veterinarian right away.

Illness in an animal due to exposure to a HAB is reportable to the Michigan Department of Agriculture and Rural Development (MDARD). Cases can be reported by submitting a Reportable Disease Form, located at Michigan.gov/dvmresources under “Reportable Diseases,” or by calling 800-292-3939 Monday through Friday 8 a.m. to 5 p.m.

What can people do to help prevent HABs from occurring?

Michigan residents should learn about nutrient pollution, such as excess nitrogen and phosphorus, to reduce and prevent HABs. Excess nutrients may come from detergents, sewers, fertilizers and malfunctioned septic systems.

Michiganders can decrease nutrients getting into the water by:

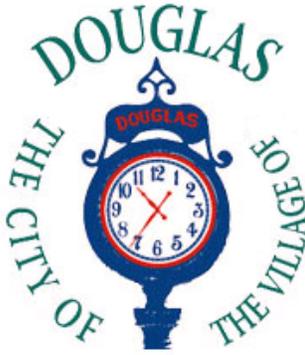
- Using phosphate-free detergents.
- Disposing of pet waste properly.
- Applying fertilizer only when necessary and applying the recommended amount according to label instructions. A buffer should be left when applying fertilizer near a lake or stream.
- Promoting the use of natural shoreline (as opposed to hardened shoreline) including growing native vegetation along the water’s edge.
- Joining a local organization or like-minded residents to develop or update a watershed management plan (WMP) if one does not already exist or is out-of-date. A WMP identifies pollutants that are causing water quality problems, the sources of those pollutants and recommends actions that can be taken to reduce pollutant inputs into surface waters.

Contacts for HAB questions

- More information on health effects, causes, and reports on the occurrence of HABs in Michigan lakes can be found at Michigan.gov/habs.
- For more information on HABs and your health, contact MDHHS at 800-648-6942.
- For more information on HABs and pets and livestock, contact MDARD at 800-292-3939.
- For more information on HABs and the environment, contact EGLE at 800-662-9278.

###

MEMORANDUM



To: Douglas Harbor Authority

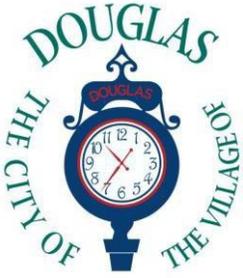
From: Rich LaBombard
City Manager

Date: August 17, 2021

Subject: Marina Management for Calendar
Year 2022

This item was tabled from the July 20, 2021, meeting about the discussion of the marina management for 2022 calendar year. One of the considerations was the lottery system for the 14 slips at Point Pleasant. Please see the attached DRAFT concept for this discussion.

Discussion only.



City of Douglas

Point Pleasant Municipal Marina

Seasonal Slip Lottery Requirements for Calendar Year 2022

The Village of Friendliness—Since 1870

6 Months • 14 Slips • Drawing Posted December 1, 2021

A lottery system will be used to obtain a Seasonal Slip at the City of Douglas Point Pleasant Municipal Marina for the 2022 boating season. There are 14 slips available. It is important to note this slip lottery is for one year only. City of Douglas real property taxpayers receive priority. Any remaining slips after the priority has been drawn will then be drawn from the remaining applications.

Occupancy Dates

April 15, 2022 – October 15, 2022

Cost Per Slip

???? (Saugatuck City was \$1,500 for 2020)

Lottery Rules:

- One entry per real property taxpayer
- Slips are non-transferable
- Valid entries require the submission of a formal application
- Applications will be accepted October 1, 2021 through November 29, 2021 until 4:30 pm
- If selected, applicants must provide liability coverage in the amount of \$1,000,000, naming the City of Douglas as additional insured, copy of insurance, and copy of registration that lists the applicant as the registered owner
- A deposit of 25 percent will be due two weeks after award of slip assignment to secure slip. Unpaid deposit will result in a loss of reservation. Remaining balance is due to the City by April 1, 2022.

To enter the lottery a person must complete the attached form. All entries will be taken by mail, email, or in person. No phone entries will be allowed. Applications will be accepted from October 1, 2021, through November 29, 2021, at 4:30 pm. Applications are posted on the City's website www.ci.douglas.mi.us or can be picked up at Douglas City Hall.

Completed forms can be:
Mailed: PO Box 757, Douglas, MI 49406
Drop Off: Douglas City Hall, 86 W. Center St., Douglas, MI 49406
Emailed: Jenny Pearson, douglas@ci.douglas.mi.us

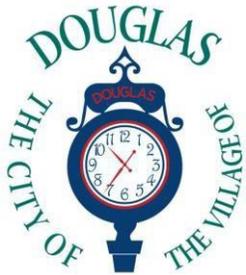
The lottery drawing results will be posted December 1, 2021 at City Hall and on our website at www.ci.douglas.mi.us.

The following restrictions shall apply to the type of watercraft eligible for a municipal boat slip. 1) Only one watercraft shall be allowed in any assigned slip. 2) No watercraft shall have a beam/width exceeding nine and one-half (9 ½) feet. 3) No watercraft shall have a draft in excess of three (3) feet. 4) No watercraft shall exceed forty (40) feet in length. NOTE: City staff reserve the right to assign the best fitting slip for the length, beam, and draft of the watercraft listed on the application.

To qualify for a Douglas real property taxpayer proof of residency must be established by submitting a copy of one of the following with the application: 1) a valid Michigan Drivers license with an address within the City of Douglas limits; 2) proof of voter registration with an address within the City of Douglas limits. Non Douglas real property taxpayers cannot be in arrears with the City or use the address of a parent or friend owning property in the City of Douglas.

Point Pleasant is a public park. Included with slip is electrical service of ??amps, water, public showers, public restrooms, public picnic area, and public parking.

PLEASE NOTE: The City has contracted with Edgewater Resources to assist with renovations such as removal of the pool, ADA compliant restrooms and pathways, etc. and CANNOT guarantee water and electric services while the renovation progresses.



City of Douglas

Point Pleasant Municipal Marina

Seasonal Slip Lottery Application for Calendar Year 2022

The Village of Friendliness—Since 1870

PLEASE NOTE: The City has contracted with Edgewater Resources to assist with renovations such as removal of the pool, ADA compliant restrooms and pathways, etc. and CANNOT guarantee water and electric services while the renovation progresses.

Applicant Information:

Name: _____

Physical Address: _____

Real Property Taxpayer of the City of Douglas? Yes No

If yes, Address or Parcel #: _____

Phone Number: _____

Email Address: _____

Watercraft Information:

Overall Length of Watercraft (including Pulpit and Platforms): _____

Beam of Watercraft at Widest Point: _____

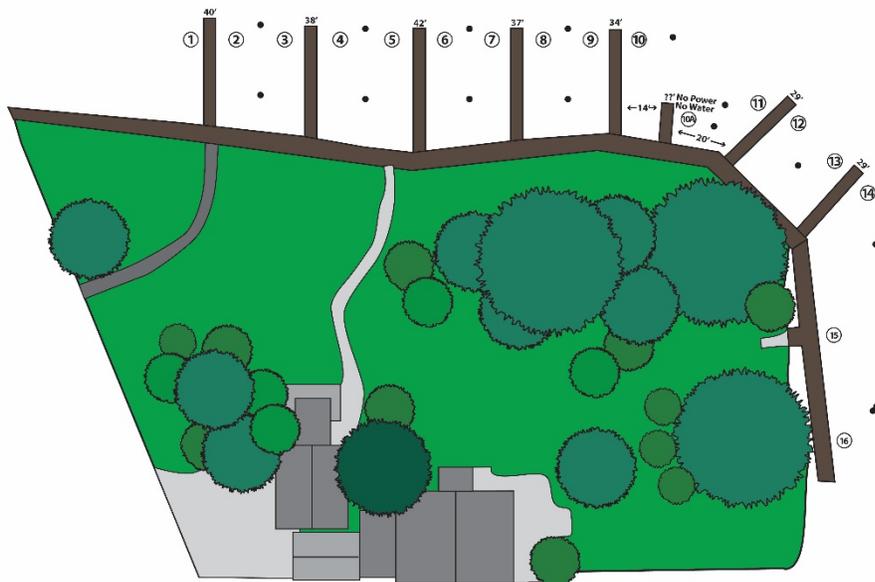
Draft at Lowest Point Below Water: _____

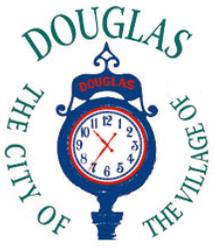
Watercraft Registration #: _____

Watercraft Manufacturer: _____ Watercraft Name: _____

Point Pleasant Marina

Main dock is 6' wide
All Finger docks are 3" wide





ASSIGNED SLIP #: _____

Date Received _____

2022 Point Pleasant Slip Agreement

PLEASE NOTE: The City has contracted with Edgewater Resources to assist with renovations such as removal of the pool, ADA compliant restrooms and pathways, etc. and CANNOT guarantee water and electric services while the renovation progresses.

SLIP OWNER'S INFORMATION:

Name: _____ Watercraft Name: _____

Mailing Address: _____ City: _____ State: _____ Zip: _____

Email: _____ Cell Phone: _____

WATERCRAFT INFORMATION:

Length: _____ Draft: _____ Beam: _____ Manufacture/Model: _____

LOCAL EMERGENCY CONTACT NAME: _____

LOCAL EMERGENCY CONTACT PHONE NUMBER: _____

Terms: Deposit: _____ Balance: _____ Total: _____

Checks can be made payable to the City of Douglas.

Rules and Regulations

1. A deposit of 25 percent is due two weeks after award of slip assignment. Unpaid deposit will result in a loss of reservation. Remaining balance is due to the City by April 1, 2022.
2. Slip agreement is good for the watercraft dimensions and the owner listed only. You may not sublet your slip.
3. Owner shall provide 4 mooring lines and 2 fenders of adequate size and good condition for securing the watercraft.
4. Owner represents that he/she has lawful possession of the watercraft. Owner agrees to pay all costs and expenses (including without limitations attorney fees) that the City incurs or is compelled to pay in connection with a dispute or litigation.
5. Watercraft may occupy assigned slip from April 15 through October 15.
6. No trailers are to be left on City property at any time. Campers, travel trailers, fifth wheels etc. are prohibited.
7. The City has the right to board any watercraft in an emergency.
8. Transporting fuel to your watercraft while at the marina is strictly prohibited.
9. Dinghies/inflatables must be kept within the space of your slip and may not exceed the beam of your watercraft.
10. Owner is responsible for toilet pump outs. Dumping is prohibited on City property.
11. No air-conditioners are to be left running when a watercraft is unoccupied. If left on, the City has the right to turn unattended equipment off.
12. Watercraft lifts and canvases are permitted, however, no winter storage of either is allowed at the marina.
13. Owners are prohibited from making any modifications of any kind to the slip or dock.
14. The City shall be responsible for the maintenance and repair of the dock structure except for any damage caused by owner or owners' guests, in which situation it shall be the responsibility of the owner to repair the damage forthwith upon notification to the owner by the City of the need for repair.
15. Owner shall keep the dock free of debris and in a neat and orderly condition and shall return the docks to the City at the end of the season in at least the same condition as the dock was in at the commencement of this agreement, normal wear and tear excepted.
16. Other dock users shall have the use of the dock areas lying adjacent to the applicants dock for purposes of access to the boat slips of the other user. Owner shall not interfere with the orderly use and passage by other users or members of the public. However, owners docking privilege as provided for herein shall be exclusive for the benefit of owner within the boat slip leased by the owner pursuant to this agreement.
17. Owner shall carry liability insurance covering the owners use of the slip and owners' boat during the term of this agreement in an amount equal to at least \$1,000,000 and list the City of Douglas as additional insured. Such insurance shall be kept in full force and effect by owner during the term of this agreement. Owner shall provide written proof of such insurance to the City at the commencement of this agreement.
18. Grills and waste containers are not allowed on the docks. Owner is responsible for your own garbage and proper disposal. Do not dispose of any oil in garbage container.
19. Dogs MUST always be on a leash while on City Property. Do not leave your dog on your watercraft unattended. You are responsible for immediate cleanup of your dog's waste. The City provides bags and trash containers for this waste.
20. No motorized or non-motorized vehicle/bikes are allowed on the docks. Bikes may only be stored in the bike rack.

21. Owner bears sole responsibility of any contractor hired to do work on their watercraft.
22. If high/low water causes the slip to be unusable or unsafe, the City shall declare the slip unusable and owner shall not utilize the slip while such an order is in effect. The City issues such nonuse order preventing the owner from reasonably using the slip, the City shall issue a full or partial refund of the rent to owner based proportionately upon the amount of time during this agreement that owner cannot utilize the slip. If the owner disagrees with how such cost rebate is apportioned, owner can appeal the matter in writing to the City Council for the City of Douglas.
23. Be courteous when playing music and mind a 10:00 PM curfew of music that will disturb other owners.
24. Owner is responsible for your guests and their actions.
25. Fireworks of any kind are strictly prohibited on City property.
26. Mooring lines, shore cords, and hoses may not be left on the docks. Please keep them out of the way of walking traffic.
27. Do not leave hoses turned on while away from your watercraft.
28. Clotheslines are not allowed on watercrafts
29. Grills and waste containers are not allowed on the docks. Owner is responsible for your own garbage and proper disposal.
30. It shall be unlawful for any person within the City to consume intoxicating liquor of any kind in any street, alley, park, public building, or other land owned by the City, unless the consumption is authorized under a valid permit issued by the City or its authorized agent. (1995 Code, 42-166) (Ord.43, passed 6-5-1961)
31. Each of the rules and regulations in this agreement are deemed to be material to the satisfactory performance of the agreement, and breach or failure by the owner to perform in accordance with any of the rules and regulations of this agreement shall give the City the right to declare a forfeiture of this agreement, to terminate this agreement, and to retake possession of the slip. In case of owner's default, or failure to perform any of the rules or regulations contained herein, City shall give written notice of such default or failure to perform in writing to the owner, and owner shall have seven (7) days from the date said notice is mailed, or personally served, to cure the default or comply with any of the rules or regulations not being complied with. If satisfactory resolution by owner is not made per above, it may be grounds for immediate termination of this agreement and there shall be no pro-ration of payment. Notice provided for in this paragraph shall be sufficient if mailed by first class mail to owners address as mentioned above stated, or notice may be personally served upon owner.

Insurance, Security, and Liability

The applicant hereby certifies that they will indemnify and hold the City, and its employees, harmless from any and all claims, demands, losses, obligations, costs, expenses, verdicts, lawsuits, settlements, and other liability, that reasonable costs and attorney fees incurred by the City in defense of any claim, action, or liability shall be the responsibility of the applicant.

The City is not responsible for any watercraft, or personal items left on public property.

It is further agreed that the applicant shall be liable for all damages to the premises, other facilities, cars, watercrafts, or persons on City property caused by applicant. Applicant shall hold harmless the City and its employees from loss or damages of whatever nature to a watercraft or properties belonging to or in custody of any watercraft parties, arising out of or in any way connected with fire, theft, collision, changes to lake levels, rough water, wind, current, Acts of God, or other natural forces.

Applicant shall comply with all laws, ordinances, codes, and requirements of the City of Douglas, County of Allegan, State of Michigan, and United States government regarding owner's watercraft and use of City slips.

This agreement contains all of the agreements and understandings of the parties hereto, and shall not be amended or changed in any way, unless an amendment is in writing and signed by both the owner and the City.

The laws of the State of Michigan shall control any disputes arising out of the interpretation or operation of this agreement. Venue shall be in Allegan County.

This agreement shall be binding on the successors, heirs, and personal representatives of the parties hereto.

Provide a certificate of insurance with all coverage deemed necessary for your watercraft and submit the certificate to the City's Executive Assistant with your deposit for approval. Provide liability coverage in the amount of \$1,000,000 naming the City of Douglas as additional insured. Provide a copy of the registration that lists the applicant as the registered owner.

I have read and agree to the City of the Village of Douglas's Rules and Regulations, and Insurance, Security, and Liability.

Owner's Name (print): _____

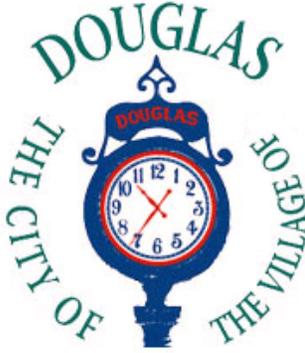
Owner's Signature: _____ Date signed: _____

City Use Only

Deposit Received: _____ **Balance Received:** _____ **Insurance Received:** _____

Approved by: _____ **Date:** _____

MEMORANDUM



To: Douglas Harbor Authority
From: Rich LaBombard
City Manager
Date: August 17, 2021
Subject: Fee Schedule Recommendation
for FY 22-23

The revenue that we receive from Schultz Park and Union Street boat launches and Point Pleasant slip reservations typically go back to the parks for maintenance and improvements. With the increased use of outdoor recreation came the need for improvements at the two City boat launches and at Point Pleasant.

Schultz Park boat launch was updated with a new concrete apron extension to reduce the ruts that constantly developed after a busy weekend. Parking lot grading, dead tree removal, and dust control are constant maintenance issues as well. Union Street boat launch saw the addition of a new floating dock with concrete approach. Aquatic treatment for the past two years has also been a much needed maintenance item for both launches, as well as, the harbor. All available Point Pleasant slips are rented for the 2021 season which has seen significant landscaping changes, new picnic tables, and safety upgrades.

With the increased costs of maintenance and repairs come the need to reconsider the launch fees at the two City owned boat launches as well as the annual slip fees for the City owned marina.

Current Fees:

Schultz Park Boat Launch	\$7.00 daily fee \$50.00 season pass for nonresidents, free for residents
Union St. Boat Launch	\$7.00 daily fee \$50.00 season pass for nonresidents, free for residents
Point Pleasant	Slip cost range - \$997.50 - \$1,732.50

Revenue:	2019	2020	2021 (Current-to-Date)
Schultz Park Boat Launch	\$22,269.63	\$33,147.11	18,510.55
Union St Boat Launch	\$5,412.68	\$7,035.02	\$4,559.63
Point Pleasant			\$18,241.02
Wades Bayou Kayak Storage	\$2,700.00	\$2,700.00	\$2,700.00
Running Rivers Agreement	\$500.00	\$500.00	\$750.00

FY20-21 Expenditures:

Schultz Park Apron	\$9,240.00
Schultz Park Electrical Work	\$14,845.00
Schultz Park LED Light Pole	\$387.00
Wades Bayou Rowing Dock	\$13,571.72
Union Street Concrete Work	\$836.69
Union Street Launch Repair/Maint.	\$5,261.47
Aquatic Weed Treatment	\$65,950.00

FY21-22 Proposed Expenditures:

Point Pleasant	
- Development Plan	\$25,000.00
- ADA Restrooms	\$50,000.00
- ADA Sidewalks	\$40,000.00
- Pool Demolition	\$15,000.00
- Dock Repair	\$25,000.00
- Aerators	\$2,000.00
Aquatic Treatment	\$78,000.00

Sample Motion: I make a motion that Douglas Harbor Authority recommend to City Council the increase/decrease of fees accordingly.