

AGENDA
THE CITY OF THE VILLAGE OF DOUGLAS
CITY COUNCIL WORKSHOP
SATURDAY, MARCH 6, 2021 – 9:00 A.M.

1. Call to Order – Mayor
2. Roll Call - Deputy Clerk
3. Strategic Goal Setting and Capital Improvement Planning
4. Adjournment

To attend and participate in this remote meeting of the City of the Village of Douglas City Council, please consider joining online or by phone.

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<https://us02web.zoom.us/j/86194498031>

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861 9449 8031

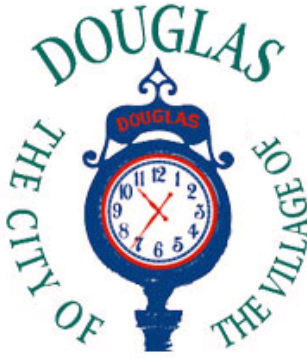
Those who are hearing impaired and require additional accommodations are encouraged to contact (269) 857-1438 or info@ci.douglas.mi.us as soon as possible.

Please Note – The City of the Village of Douglas (the “City”) is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of this meeting or the facilities, are requested to contact Pamela Aalderink, City Clerk, at (269) 857-1438, or clerk@ci.douglas.mi.us to allow the City to make reasonable accommodations for those persons.

CITY OF THE VILLAGE OF DOUGLAS, ALLEGAN COUNTY, MICHIGAN

Posted this 4th day of March 2021.

MEMORANDUM



To: City Council

From: Rich LaBombard
City Manager

Date: March 6, 2021

Subject: Strategic Goal Setting and
Capital Improvement Planning

The purpose of the Saturday, March 6, 2021, workshop is to review the City Council's strategic goals for fiscal year 21-22 and discuss capital improvement projects for the next six years. The goal for the day will be to reaffirm the strategic goals and document the capital improvement ideas that City Council feel are key to achieving the City's strategic goals.

Strategic Goals:

City Council's strategic goal is a long-term vision of where they want the City to be in the future and the necessary steps to get there, to effectively use public policy, and public resources at the City's disposal. It is key to leverage opportunities that will establish, implement, and support programs in the following four focus areas in order to grow and strengthen the Douglas community:

1. Promote, enhance, and expand on our social, cultural, environmental, and recreational values and traditions.
2. Promote economic development that complements our existing businesses while creating new sustainable opportunities within the community.
3. Housing that improves on the existing range of opportunities for workers, young families, visitors, and retirees aging in place.
4. Public services and infrastructure that deliver cost effective solutions at sustainable levels in keeping with the expectations and future needs of the community.

Capital Improvement Planning:

A capital improvement plan is a tool to help organizations make good budgeting decisions for large projects and purchases, based on strategic goals and resources. The capital improvement planning process is key to preparing the upcoming year's budget. Capital improvement projects are defined as projects worth more than \$5,000 and with a useful life of two years or more and include purchases and projects ranging from infrastructure to park improvements to equipment needs. City Council will rank the collective capital improvement projects at a later date once a budget is developed for each project.

Capital improvement projects come from a variety of sources:

- Strategic Plans / Master Plans
- Asset Management Plans
- Equipment Replacement Schedule
- Observation

Other key components of Capital Improvement Projects:

- Estimated Overall Cost of Each Project: This cost should be above the capitalization threshold determined by the municipality—typically \$5,000 or greater.
- Estimated Operational/Maintenance Cost of Each Project: The projected cost for expenses for annual upkeep, license fees, insurance, maintenance, subscriptions, etc.
- Estimated Timeline for Each Project: The timeline details milestones and critical components of the plan's multi-year roll out. Priorities are also evaluated based on project time constraints and sometimes the ability/willingness of adjacent local units of government to partner with Douglas to accomplish broader/regional goals.
- Revenues from Each Project (If Any): For example, a community center might generate user fees from citizens renting space. When these revenues exceed expenses, the leftovers can be put into capital improvement.
- Funding Sources: What fund will pay for the project? This includes debt management and borrowing, such as loans, bonds, appropriations, grants, etc.
- Prioritization of Each Project: Considering all of the above elements (costs, timeline, revenue, funding) and the community's needs, the City will evaluate and prioritize each project. It is critical when prioritizing CIP projects to maintain alignment with the City's strategic plan!

City Council should maintain focus on the projects that can be done well but be willing to admit that sometimes government may not be best suited to solve every problem simply because it has been presented to them.

Finally, most of the goals and priorities that are established will in some way be interrelated to other goals. Government typically moves at a slow and deliberate pace. Not because it does not know how to move faster, but there is usually a need, desire, or requirement to inform the citizens and incorporate public input as part of the process.

Capital Improvement Project Discussion Topics – FY 21-22

1. Economic Development Projects, Plans, and Schedules

- a. 200 Blue Star Redevelopment
 - i. Grants
 - ii. Haworth Donation Agreement
 - iii. Memorandum of Understanding
 - iv. Development Plan
 - v. Housing / Retail
 - vi. Clean up activities (asbestos, PCB, TCE, etc.)
 - vii. Tax Increment Financing (TIF)
 - viii.
- b. Marketing and Branding
 - i. Wayfinding Signage
 - ii. City Website
 - iii. Downtown Gateway Sign
 - iv.
- c. City Wide Broadband
 - i. City Wide Wi-Fi
 - ii.
- d. Redevelopment Ready Community
 - i.
- e. Target Market Analysis
 - i. Diversify Available Housing
 - ii. Housing Study
 - iii. Retail Study
 - iv.
- f. Smart Cities Kiosks
 - i.
- g. Under Bridge Lighting Concept
 - i. Placemaking Idea

2. Underground Infrastructure

- a. Water system improvements
 - i. Lead and galvanized pipe inventory and replacement
 - ii. Campbell Road Watermain
 - iii. New Well Second Crossing
 - iv. Water Rate Study (KLSWA?)
 - v. Water Reliability Study (KLSWA?)
 - vi. Randolph Street around School
 - vii. Abandon Well at Wades Bayou
 - viii. Abandon Iron Removal Process at Wades Bayou
 - ix.
- b. Sanitary sewer system improvements
 - i.
- c. Storm drain system improvements
 - i. Routine storm drain cleaning program
 - ii. Lakeshore storm drain crossings
 - iii. Blue Star Highway Sinkhole
 - iv. Water Street Curb Project (awarded)

- v.
- d. Utility Master Planning
 - i. Felkers Subdivision (Water, Sanitary Sewer, Storm)
 - ii. Riverview Drive (Private) (Forcemain)
 - iii. Parkview (Private) (Forcemain and Electric Panel upgrades)
 - iv. Fremont Street West (Ferry to BSH) (Illicit water connections)
 - v. Harbor Lake Drive (Sewer Issues and multiple lift stations)
 - vi.

3. Surface Infrastructure

- a. Streets and right-of-way
 - i. Five-Year Road Plan
 - 1. Resurface Blue Star Highway (Center to Washington)
 - 2. Resurface Chestnut Street and Water Streets
 - 3. Crack Fill and Fog Coating
 - 4.
 - ii. Wayfinding Signage
 - 1.
 - iii. Campbell Road Resurfacing (McVea to Ferry) – FY22
- b. Non-motorized trails / paths
 - i. BSH safety improvements within Douglas
 - ii. BSH improvements over bridge per Tri-community Trail Committee
 - iii. Wiley Road non-motorized trail (BSH to Wiley Court)
 - iv. BSH Trail Improvements (Wiley to South City Limits)
 - v.
- c. Sidewalks
 - i. Union Street (Wiley to BSH)
 - ii. Campbell Road improved shoulder (McVea to Ferry)
 - iii. Ferry Street sidewalk (Campbell to Center)
 - iv.
- d. Traffic Control
 - i. Upgrade or replace signal at Center Street
 - ii. Traffic Study at Wiley
 - 1. Traffic Signal
 - 2. Round-a-bout
- e. Alley Maintenance
 - i.
- f. Downtown
 - i. Downtown Electric Rehabilitation
 - ii.

4. Park Improvements

- a. Douglas Beach
 - i. Beach Access Stairs
 - ii. Re-vegetation of bluff
 - iii. Revetment
 - iv. ADA Overlook and Sidewalks
 - v. Timed restroom locks
 - vi.
- b. Root Beer Barrel Park

- i. Development Plan
 - ii. Maintenance Plan (Varnishing, routine maintenance, winterization)
 - iii. Irrigation
 - iv.
- c. Schultz Park
 - i. New Playground
 - ii. Sidewalks at new playground
 - iii. Drinking Fountain at new playground
 - iv. Boat launch paved ramp
 - v. Reconfigure portable restrooms at new playground
 - vi. Dog park drinking fountain
 - vii. Electric upgrades
 - viii. Shoreline rip rap
 - ix.
- d. Beery Field
 - i. New Playground
 - ii. Drinking Fountain
 - iii. Heated Restroom Facility
 - 1. Year-round use
 - 2. To support ice rink
 - iv. Timed locks for Bathroom
 - v. Fence caps
 - vi.
- e. Union Launch
 - i. Boat ramp inspection
 - ii. Floating dock repair or replacement
 - iii.
- f. Point Pleasant Marina
 - i. Outsource Marina
 - ii. Development Plan
 - iii. ADA Restrooms
 - iv. ADA Sidewalks
 - v. Pool Demolition
 - vi. Path under BSH bridge to connect trail and downtown
 - vii. Aerators for winter
 - viii. Tree Removal
 - ix.
- g. Wades Bayou Marina
 - i. Rowing Dock
 - ii. Finger Dock
 - iii. Electrical upgrade
 - iv. Irrigation system improvements
 - v. Development Plan
 - vi. Goose management plan
 - vii.

5. Facility

- a. City Hall
 - i. ABM Options
 - ii.

- b. Department of Public Works
 - i. ABM Options
 - ii. Foundation Repair
 - iii. Window Replacement
 - iv. Insulation
 - v.
- c. Police Department
 - i. Garage
 - ii. Evidence Storage
 - iii. Upgrade phone system
 - iv. Window Replacement
 - v. Lighting Improvements
 - vi. Heating and Cooling improvements
 - vii. \$27,000
 - viii.
- d. Library Building
 - i.
- e. Other City Properties
 - i. 200 Blue Star Highway
 - 1. Options from Whiteboard
 - ii. 66th Street
 - 1. Long Term Plan
 - 2. DPW Storage Site
 - iii. 17 acres
 - 1. Long Term Plan
 - iv. 3rd and Whittier Property
 - 1. Long Term Plan

6. Equipment

- a. Department of Public Works
 - i. See Attachment “A”
 - ii.
- b. Police Department
 - i. Police car in 2023
 - ii.

7. City Code and Ordinance Updates

- a. Sign Ordinance Update
 - i.
- b. Asset Disposal Ordinance
 - i.
- c. Short Term Rental Housing Ordinance
 - i.
- d. Zoning Ordinance Update
 - i.

8. Inter-Jurisdictional

- a. KLSWA
 - i. Water Agreement
 - ii. Sewer Agreement
 - iii.
- b. Harbor Authority
 - i. Siltation
 - ii. Dredge Spoils
 - iii. Invasive Species – Aquatic Weed Control
 - 1. How to pay for continued service?
 - iv. Bridge Navigation Lighting
 - v. Implementation of Harbor Master Plan

9. Policy

- a. Long term leaf and brush storage
 - i.
- b. Community clean up
 - i.
- c. Hazardous Waste Clean Up Day
 - i.
- d. Fees, Schedules, and Permits Update
 - i. Cursory review of ordinances complete
 - 1. Now reviewing permits
 - 2. Next step is to amend fees
 - ii. Launch and Parking Fees at City Facilities (Schultz, Union, Wades, Douglas Beach)
- e. Check hold and cashing policy
- f. Council Handbook – Board and Commission Handbook
- g. Right of Way Seating
- h. Social Districts
- i.

10. Staffing

- a. Employee Handbook Revision
 - i.
- b. Salary Study
 - i.
- c. Merit pay system (Charter - Section 7.2 and Personnel Handbook)
 - i.
- d. Intern
 - i. Document Scanning and Digitization
- e. Part Time Staffing
 - i.
- f. Full Time Staffing
- g. Staff Reviews
- h.

11. Professional Services

- a. Engineering
- b. Attorney

- c. Planning & Zoning
- d. Real Estate Professional / Broker
- e.

12. Technology

- a. GIS Implementation
- b.

13. Miscellaneous

- a.

ATTACHMENT A

DPW Request For 2021/2022 In Order Of Priority	New Or Used/Safety & Maintenance Additional Equipment Or Replacement	Cost
Restripe The Most Faded Roads	Maintenance/Safety	\$10,000
Storm Sewer Jetting-Waste Removal	Required Maintenance	\$50,000
Schultz Park Boat Launch Apron	Maintenance/Improvement	\$13,000
Teleloader	New/Replace 2008 Loader	\$65,000
Plow-Dump Truck	New/Replace 2008 Plow-Dump Truck	\$165,000
Bump Out Inground Outlets	Safety Improvement	\$21,150
4x4 Pickup	New/Replace 4x2 2007 Chevy Pickup	\$36,000
Holder "V" Plows	Addition/Improve Snow Removal	\$6,400
Snow Blade-Box Plow	Replace Wing Blade Leaving w/Old Loader	\$7,000
Propane Hi Lo	Used/Additional Piece of Equipment	\$10,000
60" Zero Turn Mower	New/Replace 2010 Mower	*\$12,000
Mini Track w/Trailer	Additional/High Vision, Low Impact	\$38,000
LED Switch Out To Street Lights	Cost Savings/Improvement	\$5,700
Gravel-Tar Roller w/Trailer	Used Roller, New Trailer/Additional Equip.	\$16,000
Gravel-Sand Grader	Used/Additional	\$10,000
DPW Employee Onsite Communication	New/Safety	\$12,700
Alley Paving	Improvement	\$10,000
Large 96" Zero Turn Mower	Only If 60" Mower Is Not Purchased	*\$27,000
Truck Leaf Vac	New/Replace Pull Behind Vac	\$350,000
*Total If 60" Mower Is Chosen		\$837,950
*Total If 96" Mower Is Chosen		\$852,950

MASTER PROJECT LIST

	Key Word / Phrase	Department / Classification	CIP Category	Working Title / Item	Est. Budget Amount		Funding Source	Assigned To:	Other	Purpose of Project	Latest Action / Next Steps	Notes
1	CIP	DPW	Streets and Storm Infrastructure	Blue Star Highway Sink Hole	\$10,000	4.0		DPW	Prein & Newhof	fix sink hole in SE corner of intersection of Blue Star Highway and Center Street - STORM SEWER has COLLAPSED	Matt needs to talk to Nate Williams	Contractor is Kevin. Additional conversation needed regarding insurance requirements
2	CIP	DPW	Streets and Storm Infrastructure	Street Plan Year 1-2019	\$149,168	3.9		Rich, Jenny	Prein & Newhof	2019 Mill & Overlay .7 miles total = \$139,200 2019 Crack Seal 2.49 miles total = \$9,968		
3	CIP	DPW	Streets and Storm Infrastructure	Street Plan Year 2-2020	\$320,550	3.9		Rich, Jenny	Prein & Newhof	2020 Road Project with Watermain .4 miles total = \$80,800 2020 Mill and Overlay .81 miles total = \$161,400 2020 Chip & Fog Seal 3.13 miles total = \$78,350		
4	CIP	DPW	Facilities, Parks, Trails, and Marinas	Repair / Replace Stairs at Douglas Beach		3.8		DPW, Jenny		Once the Erosion is Stable stairs will be next. Seeking quotes.	Seeking quotes	
6	CIP	DPW	Facilities, Parks, Trails, and Marinas	City Hall / Police / DPW	\$2,000,000	3.7		Rich / Staff	ABM	Merge City Facilities into one building		
7	CIP	DPW	Streets and Storm Infrastructure	Street Plan Year 3-2021	\$262,300	3.7		Rich, Jenny	Prein & Newhof	2021 Mill & Overlay 1 mile total = \$200,000 2021 Chip & Fog Seal 2.49 miles total = \$62,300		
8	CIP	DPW	Streets and Storm Infrastructure	Street Plan Year 4-2022	\$214,000	3.7		Rich, Jenny	Prein & Newhof	2022 Mill & Overlay 1.05 miles total = \$209,600 2022 Crack Seal 1.10 miles total = \$4,400		
10	CIP	DPW	Facilities, Parks, Trails, and Marinas	Union Street Sewer Connections	\$0	3.6		Rich, Nick, Jenny		Special Assessment District created 10+ years ago with intent to add residences to the sanitary system	Connections not made or paid	send letter to make them hook up and pay connection fee
11	CIP	DPW	Streets and Storm Infrastructure	Street Plan Year 5-2023	\$247,228	3.6		Rich, Jenny	Prein & Newhof	2023 Mill & Overlay 1.22 miles total = \$244,000 2023 Crack Seal .81 miles total = \$3,228		
12	CIP	DPW	Streets and Storm Infrastructure	Street Plan Year 6-2024	\$201,900			Rich, Jenny	Prein & Newhof	2024 Mill & Overlay .85 miles total = \$170,400 2024 Crack Seal 1 mile total = \$4,000		
13	CIP	DPW	Facilities, Parks, Trails, and Marinas	Union Street Boat Launch Condition Assessment	\$0	3.5		DPW, Jenny	Prein & Newhof	Contract with a qualified firm to determine the condition and develop an assets management plan for launch	Waiting for water to recede	
14	CIP	Planning Zoning Economic Dev.	Studies, Plans, and Designs	Plan for Long Term use of 17 acre site		3.5		Rich, Nick	DBRA/CC	Appraisals, Council policy discussion, community input		Working on updates
15	CIP	DPW	Facilities, Parks, Trails, and Marinas	Traffic Signal Replacement at Center and Blue Star Hwy.	\$40,000	3.3		DPW	Prein & Newhof	Replacement parts unavailable, need to replace and upgrade	Bring up to standard. Add possible yeild sign?	Do we want to do underground electric? NO - too costly per Consumers Energy.
16	CIP	DPW	Information Technology	GIS Implementation		3.3		DPW	Prein & Newhof	Review KLSWA GIS agreement and determine appropriate GIS platform to employ for City needs	Reviewed Agreement 9/19/19 w/ Saugatuck, Twp. & P*N	Evaluating using County GIS platform for data storage. DPW asked for updates and more training.
17	CIP	DPW	Streets and Storm Infrastructure	Blue Star Trail Safety Improvement	\$100,000	3.3		Rich	Prein & Newhof	Review openings at Union and St. Peters and consider widening curb to permit turning traffic. Pavement Markings, Signage, Curb Relocation, Guardrail Improvements.	Committee walked site	MDOT standards may not permit reworking openings
18	CIP	DPW	Studies, Plans, and Designs	Water Rate Study	\$25,000	3.3		Matt Smith, Nate		Water rate study to reflect system maintenance and development in light of the lead and copper rule		
19	CIP	Planning Zoning Economic Dev.	Studies, Plans, and Designs	Diversify Available Housing		3.3		Nick		Study committee recommendations and opportunities; develop target goals		
22	CIP	Administration	Information Technology	Document Scanning		3.1		Pam, Amy		Maps & Site Plans / Property Files / Financial Records / Minutes	Contract or Hire (?)	
23	CIP	DPW	Studies, Plans, and Designs	Water Reliability Study	\$25,000	3.1		Rich, Nick	KLSAW	Map and plan improvements to the City-Wide water system	Almost Done	
24	CIP	DPW	Facilities, Parks, Trails, and Marinas	Blue Star Highway Bridge Navigation Lighting	\$5,000	3.0		Rich, Jenny	KLHA	Navigation aid - Install boat navigational lighting on Blue Star Bridge similar to lighting on the I-196 bridge	Putting on KLHA Agenda Oct 2020	partner with Saugatuck
25	CIP	DPW	Facilities, Parks, Trails, and Marinas	Evidence Garage	\$25,000	3.0		Steve, DPW	ABM	Create a space for Police to store evidence and impounded vehicles kept for evidence and patrol vehicles	Evaluated alternate site	Council approved further review of sites
27	CIP	DPW	Facilities, Parks, Trails, and Marinas	Water Street Curbing	\$5,000	2.9		Rich, Jenny, DPW	Prein & Newhof	Install 250' curb on east side of Water Street to control erosion	Process has been bid/October Agenda	
28	CIP	Planning Zoning Economic Dev.	Studies, Plans, and Designs	200 Blue Star Property Development		2.9		Rich, Nick	DBRA/CC	Developer dependent timeframe absent public incentives		
29	CIP	DPW	Facilities, Parks, Trails, and Marinas	Wades Bayou Goose Stopper	\$1,000	2.8		DPW		Implement techniques to control presence of geese	Looked at Goose stopper	Look at Dori Pole and predator cutout
30	CIP	DPW	Facilities, Parks, Trails, and Marinas	DPW Equipment		2.8		DPW		Mowers, Trailers, Truck etc	Get Estimates & Budget	
31	CIP	DPW	Facilities, Parks, Trails, and Marinas	Water Service Improvements - Randolph Street	\$80,000	2.8		Rich, DPW	Schools Project	Per Janik Greg Letter to the City, regarding fire flow on Randolph St.	reviewed letter; nearby hydrant available	
32	CIP	DPW	Streets and Storm Infrastructure	Storm Sewer under Lakeshore		2.8		Rich, Nick, Jenny, DPW		Review storm drainage to determine if existing storm is adequate and if City should take ownership / 2 locations		
33	CIP	DPW	Facilities, Parks, Trails, and Marinas	Sidewalk Repair and Replacement		2.8		Rich, Nick, DPW, Jenny		Council stated there was an existing sidewalk priority list in response to a residents complaint about Union St.	Refine	
34	CIP	Planning Zoning Economic Dev.	Water / Sewer Infrastructure	New Well / 2nd River Crossing		2.8		Rich, Nick		Well south of River / abandon Wade's well	KLSAW	
35	CIP	Planning Zoning Economic Dev.	Water / Sewer Infrastructure & Streets and Storm Infrastructure	Special Assessment District - Felkers	\$70,000	2.8		Nick	Prein & Newhof	Master Plan, Engineer, bid and construct	working on Master Plan	
36	CIP	Planning Zoning Economic Dev.	Studies, Plans, and Designs	Implementation of Harbor Master Plan		2.7		Rich, Jenny		Recommendations from Douglas Harbor Authority		
37	CIP	DPW	Facilities, Parks, Trails, and Marinas	Root Beer Barrel - Maintenance	\$5,000	2.6		DPW		wrap, varnish, caulk, mow, floor drain, power wash concrete, storage behind fence	Vic Bella	
38	CIP	DPW	Facilities, Parks, Trails, and Marinas	DPW Storage Site 66th Street	\$50,000	2.6		Rich / DPW	ABM	Create a space for DPW to store materials and equipment	Clearing and culvert install ongoing	Neighbors dispute use of property
39	CIP	Planning Zoning Economic Dev.	Water / Sewer Infrastructure	Fremont Watermain		2.5		Rich, Nick, Jenny		Install water main on Fremont between Ferry and BSH		
40	CIP	DPW	Facilities, Parks, Trails, and Marinas	Blue Star Trail Connection to Saugatuck	\$45,000	2.4		Rich		Dependent upon Saugatuck's commitment to the project	Council Review Resolution	
41	CIP	Administration	Information Technology	Replace PD Phones	\$10,000	2.4		Steve, Ashley, Matt Smith	ABM	current are very old and lack technology		moving expense to consider
42	CIP	DPW	Facilities, Parks, Trails, and Marinas	Root Beer Barrel Potable Water and Irrigation	\$15,000	2.3		DPW		RFP to install irrigation at the same time as potable water		Quote Irrigation
43	CIP	DPW	Facilities, Parks, Trails, and Marinas	Timed Locks at Public Restrooms	\$6,000	2.3		DPW	ABM	Result in labor cost savings / increased safety		
44	CIP	Planning Zoning Economic Dev.	Studies, Plans, and Designs	Root Beer Barrel Park Development		2.3		Rich, DPW		Find solution for long term protection of barrel besides shrink wrapping. Consider additional amenities at site.		
45	CIP	Planning Zoning Economic Dev.	Water / Sewer Infrastructure	Iron Removal Process - Remove from Wades Bayou Property		2.3		Rich, Nick		Abandon for new well		
46	CIP	Planning Zoning Economic Dev.	Water / Sewer Infrastructure	Riverview Utility Master Planning		2.3		Rich		Obtain easement for current sanitary; inventory and upgrade to required capacity		
47	CIP	DPW	Facilities, Parks, Trails, and Marinas	New Playgrounds	\$0	2.1		Matt Smith, Volunteers		Schultz and Berry - Fundraising goal of \$500,000 private		

MASTER PROJECT LIST

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48	CIP	DPW	Facilities, Parks, Trails, and Marinas	Fence Cap at Berry Field	\$3,000	2.1		DPW		Install fence cap at Beery Field for visibility and safety		
49	CIP	DPW	Facilities, Parks, Trails, and Marinas	PD Windows and lighting	\$0	2.1		DPW	ABM	Replace windows in Police Department		Wait to see if we all combine into 1 building
50	CIP	DPW	Facilities, Parks, Trails, and Marinas	Schultz Park - Dog Park - Potable Water	\$5,000	2.0		DPW		Install drinking fountain with dog bowl attachment inside the fenced dog park area.		Must be ADA Compliant
51	CIP	DPW	Facilities, Parks, Trails, and Marinas	Heat and Insulate Downtown Restrooms		1.9		Rich, DPW	ABM	Result in ability to use in all seasons to support events		
52	CIP	DPW	Ordinance, Policy, Permits, Standards	Wayfinding, Gateway Signage		1.9		Nick	DDA	Replace to reflect current standards		
53	CIP	DPW	Facilities, Parks, Trails, and Marinas	Wades Bayou Dock Addition	\$70,000	1.8		DPW		Build out Wades Bayou Marina	"T" section added in July 2019	Another finger pier will be added
54	CIP	DPW	Facilities, Parks, Trails, and Marinas	Blue Star Trail South		1.7		Rich		Complete Wiley Rd. to South City Limits / 2018-19		
55	CIP	DPW	Facilities, Parks, Trails, and Marinas	New drinking fountain at Beery	\$5,000	1.6		DPW		Complete in conjunction with playground project. Fountain and dog bowl		
56	CIP	Planning Zoning Economic Dev.	Information Technology	City-Wide Wi-Fi	\$0	1.3		Nick	ABM	Council requested update on community wide wi-fi due to poor service quality		consider working with Saugatuck
57	CIP	DPW	Studies, Plans, and Designs	Downtown Electric Rehabilitation	\$4,000			DPW				
58	CIP	DPW	Facilities, Parks, Trails, and Marinas	Resurface Blue Star - Center to Washington	\$93,000				Prein & Newhof			
59	CIP	DPW	Facilities, Parks, Trails, and Marinas	Union St Sidewalk Project	\$150,000			Rich, DPW	Prein & Newhof	Sidewalk/Trail Project (Wiley to Blue Star Hwy)	Survey is done. Models are done.	
60	CIP	DPW	Facilities, Parks, Trails, and Marinas	Resurface Chestnet, Water	\$69,500			Rich, DPW	Prein & Newhof			
61	CIP	DPW	Facilities, Parks, Trails, and Marinas	Schultz Launch Apron	\$13,000			DPW				
62	CIP	DPW	Facilities, Parks, Trails, and Marinas	Electric Upgrade and Rip Rap	\$?			DPW				
63	CIP	DPW	Facilities, Parks, Trails, and Marinas	Point Pleasant Demo, ADA, Tree Removals	\$265,000			DPW		Purchase, Closing, Demo, ADA, tree Removal		
65	CIP	DPW	Facilities, Parks, Trails, and Marinas	Lead & Copper Inventory	\$7,500			Rich, DPW	Prein & Newhof		Waiting on State for grant funding.	
66	CIP	DPW	Facilities, Parks, Trails, and Marinas	Campbell Rd Water Main	\$153,000			DPW	F&V			
69	CIP	DPW	Facilities, Parks, Trails, and Marinas	Aerators for Point Pleasant	\$?			DPW				
71	CIP	DPW	Streets and Storm Infrastructure	Campbell Rd Hill Repair and Resurface	\$60,000			Rich, DPW	F&V	Share 50% of cost with Saugatuck		